

Use of CDBG Funds by VISALIA, CA FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$168,924.82	13.05%
21D	AP	Fair Housing Activities	\$20,000.00	1.55%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$188,924.82	14.60%
13	HR	Direct Homeownership Assistance	\$370.00	0.03%
14A	HR	Rehabilitation: Single-Unit Residential	\$202,594.83	15.65%
15	HR	Code Enforcement	\$63,215.71	4.88%
Subtotal for: HOUSING			\$266,180.54	20.56%
03	PI	Public Facilities and Improvements (General)	\$106,706.95	8.24%
03F	PI	Parks, Recreational Facilities	\$286,195.09	22.11%
03K	PI	Street Improvements	\$61,204.00	4.73%
03L	PI	Sidewalks	\$4,571.21	0.35%
16B	PI	Non-Residential Historic Preservation	\$10,600.05	0.82%
Subtotal for: PUBLIC IMPROVEMENTS			\$469,277.30	36.25%
19F	VV	Planned Repayments of Section 108 Loans	\$370,000.00	28.59%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$370,000.00	28.59%
Total Disbursements			\$1,294,382.66	100%